



**REGULATION NO. 2001/31**  
**ON APPROPRIATIONS (No. 2) 2001-2002**

The Special Representative of the Secretary-General (the Transitional Administrator),

Pursuant to the authority given to him under United Nations Security Council resolution 1272 (1999) of 25 October 1999, as reaffirmed in United Nations Security Council resolution 1338 (2001) of 31 January 2001,

Taking into account United Nations Transitional Administration in East Timor (UNTAET) Regulation No. 1999/1 of 27 November 1999 on the Authority of the Transitional Administration in East Timor, UNTAET Regulation No. 2000/1 on the Establishment of the Central Fiscal Authority (CFA) of East Timor, UNTAET Regulation No. 2000/20 on Budget and Financial Management, and UNTAET Regulation No. 2001/21 on Appropriations (No. 1) 2001-2002,

For the purpose of amending UNTAET Regulation 2001/21 and the purpose of appropriating money out of the Consolidated Fund of East Timor,

Noting that salary and wages expenditures for the fiscal year will be less than those anticipated in Regulation No. 2001/21,

Following the recommendation of the Council of Ministers, under Section 3.1 (c) of UNTAET Regulation No. 2001/28, and

And taking into account the actions of the Specialized Legislative Commission of the Constituent Assembly,

Promulgates the following:

Section 1  
Definitions

1.1 Wherever used in the present Regulation, defined terms shall have the meanings set forth in UNTAET Regulation No. 2000/21 on Appropriations (No. 1) 2000-2001.

1.2 “*Constituent Assembly*” means the Constituent Assembly established pursuant to UNTAET Regulation No. 2001/2, or its successor body.

Section 2  
Basic Appropriations

2. The Schedule to UNTAET Regulation No. 2001/21 on Appropriations (No. 1) 2001-2002 is hereby replaced in its entirety by the Schedule to the present Regulation.

Section 3  
Transition Reserve Appropriation

3.1 There shall be a fund known as the “Transition Reserve” comprising appropriations as set forth in the Schedule. The Head of the Central Fiscal Authority may transfer amounts from *Transition Reserve* to the appropriation of an *agency* for costs associated with the transition to independence.

3.2 The Minister for Finance and the responsible portfolio Ministers will be required to seek endorsement from the *Council of Ministers* for any expenditure and table a report to the *Constituent Assembly* at the end of the 2001-02 financial year outlining all expenditures out of the *Transition Reserve* appropriation.

Section 4  
Entry into Force

The present Regulation shall enter into force on 18 December 2001.

Sergio Vieira de Mello  
Transitional Administrator

## Schedule

### Revised Appropriation for 2001-02

No.	New Structure – Portfolio. Agency. Program	Wages & Salaries \$'000	Goods & Services \$'000	Capital \$'000	Total \$'000
<b>1</b>	<b>Transitional Administration</b>	<b>1,663</b>	<b>3,957</b>	<b>1,767</b>	<b>7,387</b>
<b>1.1</b>	<b>Transitional Government</b>	<b>121</b>	<b>259</b>	<b>694</b>	<b>1,074</b>
1.1.1	Office of the Chief Minister	95	214	659	968
1.1.2	Inspector General	14	24	24	62
1.1.3	Promotion of Equality	12	21	11	44
<b>1.2</b>	<b>Constituent Assembly</b>	<b>540</b>	<b>348</b>	<b>112</b>	<b>1,000</b>
<b>1.3</b>	<b>Independent Electoral Commission</b>	<b>15</b>	<b>23</b>	<b>27</b>	<b>65</b>
<b>1.4</b>	<b>Planning Commission</b>	<b>29</b>	<b>53</b>	<b>31</b>	<b>113</b>
1.4.1	Secretariat	3	25	18	46
1.4.2	Planning and Project Assessment	13	17	12	42
1.4.3	Donor Coordination	13	11	1	25
<b>1.5</b>	<b>Central Payments Office</b>	<b>90</b>	<b>723</b>	<b>580</b>	<b>1,393</b>
1.5.1	\$US purchase and promotion	-	380	-	380
1.5.2	CPO operation	90	103	260	453
1.5.3	CPO operations funded by bank charges	-	240	-	240
1.5.4	Electronic processing system	-	-	320	320
<b>1.6</b>	<b>Public Prosecution Service</b>	<b>102</b>	<b>183</b>	<b>293</b>	<b>578</b>
1.6.1	Serious Crimes	-	167	273	440
1.6.2	Ordinary Crimes	102	16	20	138
<b>1.7</b>	<b>ETDF Command</b>	<b>766</b>	<b>2,368</b>	<b>30</b>	<b>3,164</b>
<b>2</b>	<b>Ministry of Internal Administration</b>	<b>3,293</b>	<b>3,521</b>	<b>1,124</b>	<b>7,938</b>
<b>2.1</b>	<b>Office of the Minister</b>	<b>24</b>	<b>27</b>	<b>-</b>	<b>51</b>
<b>2.2</b>	<b>East Timor Police Service</b>	<b>2,173</b>	<b>2,450</b>	<b>480</b>	<b>5,103</b>
<b>2.3</b>	<b>Internal Administration</b>	<b>1,096</b>	<b>1,044</b>	<b>644</b>	<b>2,784</b>
2.3.1	Administration for Local Government and Development	300	482	153	935
2.3.2	Migration	40	31	29	100
2.3.3	Civil Security	483	68	42	593
2.3.4	Fire and Rescue Services	155	174	45	374
2.3.5	National Disaster Management Office	11	74	25	110
2.3.6	Public Service	41	53	22	116
2.3.7	National Archives	29	101	228	358
2.3.8	Civil Service Academy	37	61	100	198
<b>3</b>	<b>Ministry of Justice</b>	<b>775</b>	<b>1,167</b>	<b>1,472</b>	<b>3,414</b>
<b>3.1</b>	<b>Office of the Minister</b>	<b>24</b>	<b>27</b>	<b>-</b>	<b>51</b>
<b>3.2</b>	<b>Department of Justice</b>	<b>751</b>	<b>1,140</b>	<b>1,472</b>	<b>3,363</b>
3.2.1	Judicial Affairs	325	335	322	982
3.2.2	Prisons Service	168	329	85	582
3.2.3	Civil Registrar	88	160	686	934
3.2.4	Land and Property Management Centre	170	316	379	865

No.	New Structure – Portfolio. Agency. Program	Wages & Salaries \$'000	Goods & Services \$'000	Capital \$'000	Total \$'000
<b>4</b>	<b>Ministry for Economic Affairs and Planning</b>	<b>538</b>	<b>5,815</b>	<b>1,211</b>	<b>7,564</b>
4.1	Office of the Secretary of State	11	13	-	24
4.2	Department of Natural and Mineral Resources	20	34	71	125
4.2.1	Natural and Mineral Resources	20	34	71	125
<b>4.3</b>	<b>Department of Economic Affairs and Development</b>	<b>127</b>	<b>322</b>	<b>150</b>	<b>599</b>
4.3.1	Economic Affairs and Development	73	216	144	433
4.3.2	Environment	21	51	1	73
4.3.3	Statistics	33	55	5	93
<b>4.4</b>	<b>Energy</b>	<b>380</b>	<b>5,446</b>	<b>990</b>	<b>6,816</b>
<b>5</b>	<b>Ministry for Agriculture and Fisheries</b>	<b>294</b>	<b>654</b>	<b>286</b>	<b>1,234</b>
5.1	Office of the Minister	13	15	-	28
5.2	Department of Agriculture and Fisheries	281	639	286	1,206
5.2.1	Fisheries	30	129	32	191
5.2.2	Forestry and plantations	46	162	40	248
5.2.3	Crops and rural extension	50	71	22	143
5.2.4	Livestock	55	47	57	159
5.2.5	Irrigation and water management	33	38	45	116
5.2.6	Administration	54	178	79	311
5.2.7	Geography and Cadastry	13	14	11	38
<b>6</b>	<b>Ministry of Education, Culture &amp; Youth</b>	<b>11,223</b>	<b>3,672</b>	<b>1,260</b>	<b>16,155</b>
6.1	Office of the Minister	24	27	-	51
6.2	Department of Education, Culture & Youth	11,199	3,645	1,260	16,104
6.2.1	Early Childhood Education	69	143	-	212
6.2.2	Primary Education	6,761	1,879	17	8,657
6.2.3	Junior Secondary Education	1,922	382	17	2,321
6.2.4	Senior Secondary Education	1,141	221	16	1,378
6.2.5	Technical and vocational	352	87	32	471
6.2.6	Non-formal education	133	68	27	228
6.2.7	University	407	509	675	1,591
6.2.8	Administration and Management	414	206	426	1,046
6.2.9	Cultural	-	150	50	200
<b>7</b>	<b>Ministry of Health</b>	<b>2,383</b>	<b>3,035</b>	<b>587</b>	<b>6,005</b>
7.1	Office of the Minister	24	27	-	51
7.2	Department of Health	2,359	3,008	587	5,954
7.2.1	Support ongoing service delivery	2,199	1,607	273	4,079
7.2.2	Improve range and quality of services	-	1,261	212	1,473
7.3.3	Develop and implement policy and management	160	140	102	402
<b>8</b>	<b>Labour and Solidarity</b>	<b>98</b>	<b>100</b>	<b>89</b>	<b>287</b>
8.1	Office of the Secretary of State	11	13	-	24
8.2	Office of Labour and Solidarity	87	87	89	263

No.	New Structure – Portfolio. Agency. Program	Wages & Salaries \$'000	Goods & Services \$'000	Capital \$'000	Total \$'000
<b>9</b>	<b>Ministry of Foreign Affairs &amp; Cooperation</b>	<b>140</b>	<b>463</b>	<b>93</b>	<b>696</b>
9.1	Office of the Minister	36	64	-	100
9.2	Department of Foreign Affairs & Cooperation	104	399	93	596
<b>10</b>	<b>Ministry of Finance</b>	<b>719</b>	<b>3,755</b>	<b>2,083</b>	<b>6,557</b>
10.1	Office of the Minister	24	27	-	51
10.2	Department of Finance	695	3,728	2,083	6,506
10.2.1	Core CFA	273	562	550	1,385
10.2.2	Customs	294	233	124	651
10.2.3	Central Administrative Services	128	753	291	1,172
10.2.4	TFET taxes	-	100	-	100
10.2.5	Payroll system	-	-	118	118
10.2.6	External audit fees	-	80	-	80
10.2.7	TFET retroactive financing	-	500	-	500
10.2.8	Capital Advance: Aviation	-	-	-	-
10.2.9	Capital Advance: Maritime	-	-	-	-
10.2.10	Contingency Reserve	-	500	-	500
10.2.11	Transition Reserve	-	1,000	1,000	2,000
<b>11</b>	<b>Ministry of Water and Public Works</b>	<b>540</b>	<b>3,378</b>	<b>1,711</b>	<b>5,629</b>
11.1	Office of the Minister	13	15	-	28
11.2	Department of Water and Public Works	288	1,608	1,362	3,258
11.2.1	District Public Works	72	116	759	947
11.2.2	Sustainable Road Maintenance	211	1,477	600	2,288
11.2.3	Housing and Urban Planning	-	-	-	-
11.2.4	Director General's Office	5	15	3	23
11.3	Water and Sanitation Authority	239	1,755	349	2,343
<b>12</b>	<b>Ministry of Communications and Transport</b>	<b>114</b>	<b>267</b>	<b>108</b>	<b>489</b>
12.1	Office of the Minister	13	15	-	28
12.2	Department of Communications and Transport	101	252	108	461
12.2.1	Telecommunications and posts	71	131	62	264
12.2.2	Land Transportation	24	107	43	174
12.2.3	Director General's Office	6	14	3	23
12.2.4	Meteorology	-	-	-	-
12.3	Civil Aviation	-	-	-	-
12.4	Sea Transportation	-	-	-	-
<b>13</b>	<b>Whole of Government</b>	<b>-</b>	<b>90</b>	<b>-</b>	<b>90</b>
13.1	Transitional Administrator	-	90	-	90
13.2	Truth and Reconciliation Commission	-	-	-	-
<b>Grand Total</b>		<b>21,780</b>	<b>29,874</b>	<b>11,791</b>	<b>63,445</b>