



REGULATION NO. 2000/34

ON APPROPRIATIONS (No.2) 2000-2001

The Special Representative of the Secretary-General (hereinafter: Transitional Administrator);

Pursuant to the authority given to the Transitional Administrator under United Nations Security Council resolution 1272 (1999) of 25 October 1999;

Taking into account United Nations Transitional Administration in East Timor (UNTAET) Regulation 1999/1 of 27 November 1999 on the Authority of the Transitional Administration in East Timor, UNTAET Regulation No 2000/1 of 14 January 2000 on the establishment of the Central Fiscal Authority (CFA) of East Timor, UNTAET Regulation 2000/20 of 1 July 2000 on Budget and Financial Management and UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No.1) 2000-2001 (as amended, including UNTAET Regulation 2000/28 of 8 September 2000);

After consultation in the National Council;

Noting that US\$1,600,000 remains unallocated for expenditure under the East Timor Consolidated Budget for Fiscal year 2000-2001;

Noting that the impact of higher oil prices on expenditure of the Consolidated Fund of East Timor is expected to be offset by the impact of higher oil prices on revenue;

For the purpose of amending UNTAET Regulation 2000/21 and the purpose of appropriating money out of the Consolidated Fund of East Timor;

Promulgates the following:

Section 1
Definitions

Wherever used in the present Regulation, defined terms shall have the meanings set forth in UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No. 1) 2000-2001.

Section 2
Basic Appropriations

2.1 The Schedule attached to UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No. 1) 2000-2001 is hereby amended as set forth in the present Regulation:

(a) The list of identified *agencies* shall include

East Timor Defense Service
National Council
Foreign Affairs
Office of the Inspector General
National Planning and Development.

(b) The moneys for the fiscal year 2000-2001 appropriated to *agencies* from the *CFET* for expenditures on *salary and wages items, goods and services items* and *capital items* shall be amended as set forth in the attached Schedule as "Revised Appropriations."

Section 3
Contingency Appropriation

In accordance with and subject to the limitations provided in Section 16 of Regulation 2000/20, the Head of the Central Fiscal Authority may transfer amounts from the appropriation for Contingent Expenditure set forth in the attached Schedule to the appropriation of an *agency*.

Section 4
Power Authority

4.1 The Head of the Central Fiscal Authority may, in addition to the appropriation provided by Section 2 of the present Regulation, issue to the Power Authority one or more appropriations for the purpose of expenditure for *goods and services items*.

4.2 The sum of the appropriations permitted pursuant to the preceding Section shall not exceed the total revenues received by the *CFET* in respect of charges and fees for services provided by the Power Authority from 1 January 2001 to 30 June 2001 in accordance with applicable UNTAET Directives.

Section 5
Entry into force

The present Regulation shall enter into force on 16 November 2000.

Sergio Vieira de Mello
Transitional Administrator

Schedule

Agency	Salary and Wages Expenditure	Goods and Services Expenditure	Capital Expenditure	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture				
<i>Previous Appropriation:</i>	204	426	0	630
<i>Revised Appropriation:</i>	204	294	55	553
Aviation				
<i>Previous Appropriation:</i>	42	58	50	150
<i>Revised Appropriation:</i>	42	58	50	150
Border Service				
<i>Previous Appropriation:</i>	378	522	1,100	2,000
<i>Revised Appropriation:</i>	378	522	500	1,400
Cabinet of the Transitional Administration				
<i>Previous Appropriation:</i>	140	60	0	200
<i>Revised Appropriation:</i>	198	75	45	318
Census and Research				
<i>Previous Appropriation:</i>	18	152	21	191
<i>Revised Appropriation:</i>	0	0	0	0
Central Administration (ODSRSG)				
<i>Previous Appropriation:</i>	53	252	4,355	4,660
<i>Revised Appropriation:</i>	58	395	4,375	4,828
Central Fiscal Authority				
<i>Previous Appropriation:</i>	186	714	150	1,050
<i>Revised Appropriation:</i>	182	607	128	917
Central Payments Office				
<i>Previous Appropriation:</i>	90	270	950	1,310
<i>Revised Appropriation:</i>	77	232	1,067	1,376
Civil Registrar				
<i>Previous Appropriation:</i>	65	306	21	392
<i>Revised Appropriation:</i>	49	210	21	280

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Agency	Salary and Wages Expenditure	Goods and Services Expenditure	Capital Expenditure	Total
	\$'000	\$'000	\$'000	\$'000
Civil Security, Fire and Emergency Relief				
<i>Previous Appropriation:</i>	437	23	250	710
<i>Revised Appropriation:</i>	512	17	250	779
Civil Service Commission and Academy				
<i>Previous Appropriation:</i>	51	252	31	334
<i>Revised Appropriation:</i>	48	179	31	258
Commerce, Industry and Tourism				
<i>Previous Appropriation:</i>	55	295	25	375
<i>Revised Appropriation:</i>	41	184	40	265
District Public Works				
<i>Previous Appropriation:</i>	95	150	240	485
<i>Revised Appropriation:</i>	92	114	1,155	1,361
East Timor Defence Service				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	283	728	0	1,011
East Timor Police Service				
<i>Previous Appropriation:</i>	454	1,846	2,000	4,300
<i>Revised Appropriation:</i>	817	2,483	2,000	5,300
Education, Youth and Culture				
<i>Previous Appropriation:</i>	8,204	2,426	50	10,680
<i>Revised Appropriation:</i>	8,999	3,022	50	12,071
University of East Timor				
<i>Previous Appropriation:</i>	485	685	150	1,320
<i>Revised Appropriation:</i>	485	685	150	1,320
Environmental Protection				
<i>Previous Appropriation:</i>	19	18	13	50
<i>Revised Appropriation:</i>	0	0	0	0

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Agency	Salary and Wages Expenditure	Goods and Services Expenditure	Capital Expenditure	Total
	\$'000	\$'000	\$'000	\$'000
Foreign Affairs				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	35	55	0	90
Health				
<i>Previous Appropriation:</i>	1,916	5,084	500	7,500
<i>Revised Appropriation:</i>	1,823	4,652	400	6,875
Office of the Inspector General				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	5	11	26	42
Investment Institute				
<i>Previous Appropriation:</i>	12	215	48	275
<i>Revised Appropriation:</i>	9	116	67	192
Judicial Affairs				
<i>Previous Appropriation:</i>	338	562	1,400	2,300
<i>Revised Appropriation:</i>	421	544	817	1,782
Land Commission				
<i>Previous Appropriation:</i>	143	332	1,000	1,475
<i>Revised Appropriation:</i>	129	234	1,000	1,363
Maritime Port Authority				
<i>Previous Appropriation:</i>	51	79	60	190
<i>Revised Appropriation:</i>	53	101	60	214
National Archives				
<i>Previous Appropriation:</i>	7	142	40	189
<i>Revised Appropriation:</i>	11	43	135	189

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	\$'000	\$'000	\$'000	\$'000
National Council				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	145	3	0	148
National Institute of Mapping and Geodesy				
<i>Previous Appropriation:</i>	14	11	200	225
<i>Revised Appropriation:</i>	10	9	200	219
National Planning and Development				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	58	151	146	355
Office of the Transitional Administrator				
<i>Previous Appropriation:</i>	40	160	0	200
<i>Revised Appropriation:</i>	0	20	0	20
Political, Constitutional, Electoral				
<i>Previous Appropriation:</i>	40	110	0	150
<i>Revised Appropriation:</i>	12	48	0	60
Post Office				
<i>Previous Appropriation:</i>	42	58	40	140
<i>Revised Appropriation:</i>	38	39	60	137
Power Authority				
<i>Previous Appropriation:</i>	448	6,352	950	7,750
<i>Revised Appropriation:</i>	448	8,010	950	9,408
Roads				
<i>Previous Appropriation:</i>	276	2,474	900	3,650
<i>Revised Appropriation:</i>	221	414	900	1,535

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Agency	Salary and Wages Expenditure	Goods and Services Expenditure	Capital Expenditure	Total
	\$'000	\$'000	\$'000	\$'000
Social Services				
<i>Previous Appropriation:</i>	53	257	200	510
<i>Revised Appropriation:</i>	48	207	200	455
Telecommunications and Internet				
<i>Previous Appropriation:</i>	42	63	40	145
<i>Revised Appropriation:</i>	34	58	40	132
Territorial Administration				
<i>Previous Appropriation:</i>	241	338	75	654
<i>Revised Appropriation:</i>	321	487	75	883
Vehicle Registration Unit				
<i>Previous Appropriation:</i>	30	40	20	90
<i>Revised Appropriation:</i>	30	40	20	90
Water and Sanitation Authority				
<i>Previous Appropriation:</i>	199	2,161	240	2,600
<i>Revised Appropriation:</i>	199	2,141	240	2,580
Contingent Expenditure				
<i>Previous Appropriation:</i>	0	750	0	750
<i>Revised Appropriation:</i>	0	500	0	500
Total				
<i>Previous Appropriation:</i>	14,868	27,643	15,119	57,630
<i>Revised Appropriation:</i>	16,515	27,688	15,253	59,456