

**DEMOCRATIC REPUBLIC OF TIMOR-LESTE**  
**NATIONAL PARLIAMENT**  
**Office of the Speaker**

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**Law No. 6/2002**

**ALTERATIONS TO THE APPROPRIATIONS  
FOR THE FISCAL YEAR 2001-2002**

The purpose of this Law is to adjust the appropriations for the fiscal year 2001/2002, in the face of a decrease in donor contributions by \$6,846,000 of revenues for the Budget of Timor-Leste.

Under section 3(b), of Regulation No. 2000/1, section 23.1(a) and section 23.2(b), of Regulation No. 2001/13, and with a view to modifying UNTAET Regulation No. 2001/31 on Appropriations for the fiscal year 2001/2002 allocating expenditures for the proper operation of the Government;

Under the terms of section 92 and section 95.3(d) of the Constitution, the National Parliament enacts the following that shall have the force of law:

**Section 1**  
**Alteration of appropriations**

The amounts on the Schedule to Regulation No. 2001/31 (No. 2), on appropriations for the fiscal year 2001/2002, shall be modified as per the Schedule to the present Law, which is an integral part thereof.

**Section 2**  
**Provisional Provisions**

The drafting of the present law is governed by the provisions contained in UNTAET Regulation No. 2001/13 and is aimed at modifying and adjusting Regulation No. 2001/31 on appropriations for the fiscal year 2001/2002.

**Section 3**  
**Entry into Force**

1. 1. The present law shall enter into force on the day following its publication.
2. 2. Managerial acts relating to budgetary execution, undertaken as from 1 June 2002, in accordance with the present law, are considered as having been endorsed.

*Approved on 26 July 2002*

*The Speaker of the National Parliament*

*Francisco Guterres 'Lú-Olo'*

*Promulgated on 20 August 2002*

*To be published.*

*The President of the Republic*

*José Alexandre Gusmão 'Kay Rala Xanana Gusmão'*

**Schedule 1**  
Alteration of Appropriations for 2001-02

No.	Portfolio. Agency. Programme	Wages & Salaries \$'000	Goods & Services \$'000	Capital \$'000	Total \$'000
<b>1</b>	<b>Transitional Administration</b>	<b>-175</b>	<b>-450</b>	<b>1,094</b>	<b>469</b>
	<b>1.1 Transitional Government</b>	<b>9</b>	-	-	<b>9</b>
1.1.1	Office of the Chief Minister	20	-	-	20
1.1.2	Inspector General	-7	-	-	-7
1.1.3	Promotion of Equality	-4	-	-	-4
	<b>1.2 Constituent Assembly</b>	<b>-75</b>	<b>-100</b>	-	<b>-175</b>
	<b>1.3 Independent Electoral Commission</b>	<b>-10</b>	<b>-10</b>	<b>-15</b>	<b>-35</b>
	<b>1.4 Planning Commission</b>	<b>10</b>	-	<b>-10</b>	-
1.4.1	Secretariat	10	-	-10	-
	<b>1.5 Central Payments Office</b>	<b>-39</b>	-	-	<b>-39</b>
1.5.2	Operation of the Central Payments Office	-39	-	-	-39
	<b>1.6 Public Prosecution Service</b>	<b>-90</b>	<b>-40</b>	<b>-181</b>	<b>-311</b>
1.6.1	Serious Crimes	-	-40	-171	-211
1.6.2	Ordinary Crimes	-90	-	-10	-100
	<b>1.7 TLDF Command</b>	<b>20</b>	<b>-300</b>	<b>1,300</b>	<b>1,020</b>
<b>2</b>	<b>Ministry of Internal Administration</b>	<b>-288</b>	<b>-1,068</b>	<b>932</b>	<b>-424</b>
	<b>2.2 Timor-Leste Police Service</b>	<b>-200</b>	<b>-750</b>	<b>1,100</b>	<b>150</b>
	<b>2.3 Internal Administration</b>	<b>-88</b>	<b>-318</b>	<b>-168</b>	<b>-574</b>
2.3.1	Administration for Local Government and Development	15	-220	-53	-258
2.3.2	Migration	-10	-	-	-10
2.3.3	Civil Security	-70	22	-	-48
2.3.4	Fire and Rescue Services	-	-55	-10	-65
2.3.5	National Disaster Management Office	-	-25	-5	-30
2.3.6	Public Service	10	-	-	10
2.3.7	National Archives	-15	-40	-50	-105
2.3.8	Civil Service Academy	-18	-	-50	-68
<b>3</b>	<b>Ministry of Justice</b>	<b>-157</b>	<b>-25</b>	<b>-469</b>	<b>-651</b>
3.1	Office of the Minister	-9	-	-	-9
	<b>3.2 Department of Justice</b>	<b>-148</b>	<b>-25</b>	<b>-469</b>	<b>-642</b>
3.2.1	Judicial Affairs	-15	-10	-66	-91
3.2.2	Prisons Service	-87	-10	-	-97
3.2.3	Civil Registrar	-18	130	-334	-222
3.2.4	Land and Property Management Centre	-28	-135	-69	-232

No.	Portfolio. Agency. Programme	Wages & Salaries \$'000	Goods & Services \$'000	Capital \$'000	Total \$'000
<b>4</b>	<b>Ministry for Economic Affairs and Planning</b>	<b>-92</b>	<b>20</b>	<b>-213</b>	<b>-285</b>
4.1	Office of the Secretary of State	-4	-	-	-4
<b>4.2</b>	<b>Department of Natural and Mineral Resources</b>	<b>-12</b>	<b>-</b>	<b>-19</b>	<b>-31</b>
4.2.1	Natural and Mineral Resources	-12	-	-19	-31
<b>4.3</b>	<b>Department of Economic Affairs and Planning</b>	<b>-11</b>	<b>-130</b>	<b>-44</b>	<b>-185</b>
4.3.1	Economic Affairs and Development	5	-70	-44	-109
4.3.2	Environment	-3	-25	-	-28
4.3.3	Statistics	-13	-35	-	-48
<b>4.4</b>	<b>Energy</b>	<b>-65</b>	<b>150</b>	<b>-150</b>	<b>-65</b>
<b>5</b>	<b>Ministry of Agriculture and Fisheries</b>	<b>-44</b>	<b>-34</b>	<b>-9</b>	<b>-87</b>
5.1	Office of the Minister	-2	-	-	-2
<b>5.2</b>	<b>Department of Agriculture and Fisheries</b>	<b>-42</b>	<b>-34</b>	<b>-9</b>	<b>-85</b>
5.2.1	Fisheries	-10	-25	-	-35
5.2.2	Forestry and Plantations	-25	-	-	-25
5.2.3	Crops and Rural Extension	-15	-15	-	-30
5.2.4	Livestock	-30	10	-32	-52
5.2.5	Irrigation and Water Management	-10	-	-10	-20
5.2.6	Administration	55	-	-	55
5.2.7	Geography and Cadastry	-7	-4	33	22
<b>6</b>	<b>Ministry of Education, Culture and Youth</b>	<b>-982</b>	<b>-2,039</b>	<b>-535</b>	<b>-3,556</b>
6.1	Office of the Ministry	-9	-	-	-9
<b>6.2</b>	<b>Department of Education, Culture and Youth</b>	<b>-973</b>	<b>-2,039</b>	<b>-535</b>	<b>-3,547</b>
6.2.1	Early Childhood Education	-69	-83	-	-152
6.2.2	Primary Education	-561	-1,329	-	-1,890
6.2.3	Junior Secondary Education	-262	-232	-	-494
6.2.4	Senior Secondary Education	-226	-121	-	-347
6.2.5	Technical and Vocational Education	-105	-40	-12	-157
6.2.6	Informal Education	-	-	-7	-7
6.2.7	University	80	-69	-160	-149
6.2.8	Administration and Management	170	-20	-306	-156
6.2.9	Cultural	-	-145	-50	-195
<b>7</b>	<b>Ministry of Health</b>	<b>-185</b>	<b>-300</b>	<b>-232</b>	<b>-717</b>
7.1	Office of the Minister	-11	-	-	-11
<b>7.2</b>	<b>Department of Health</b>	<b>-174</b>	<b>-300</b>	<b>-232</b>	<b>-706</b>
7.2.1	Ongoing Support Service Delivery	-31	-80	-80	-191
7.2.2	Improve Range and Quality of Services	-	-150	-152	-302
7.3.3	Develop and Implement Policies and Management Systems	-143	-70	-	-213
<b>8</b>	<b>Labour and Solidarity</b>	<b>-17</b>	<b>-5</b>	<b>-</b>	<b>-22</b>
8.1	Office of the Secretary of State	-5	-	-	-5

**8.2 Department of Labour and Solidarity**

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No.	Portfolio. Agency. Programme	Wages & Salaries \$'000	Goods and Services \$'000	Capital \$'000	Total \$'000
<b>9</b>	<b>Ministry of Foreign Affairs &amp; Cooperation</b>	<b>-51</b>	<b>-169</b>	<b>-</b>	<b>-220</b>
9.1	Office of the Minister	-21	-	-	-21
<b>9.2</b>	<b>Department of Foreign Affairs &amp; Cooperation</b>	<b>-30</b>	<b>-169</b>	<b>-</b>	<b>-199</b>
<b>10</b>	<b>Ministry of Finance</b>	<b>-128</b>	<b>-1,956</b>	<b>1,173</b>	<b>-911</b>
10.1	Office of the Minister	-4	-	-	-4
<b>10.2</b>	<b>Department of Finance</b>	<b>-124</b>	<b>-1,956</b>	<b>1,173</b>	<b>-907</b>
10.2.1	Core CFA	-48	-	-	-48
10.2.2	Customs	-38	-10	-42	-90
10.2.3	Central Administrative Services	-38	-300	-	-338
10.2.4	TFET Taxes	-	54	-	54
10.2.5	Payroll System	-	-	15	15
10.2.6	External Audit Fees	-	-	-	-
10.2.7	TFET Retroactive Finance	-	-500	-	-500
10.2.10	Contingency Reserves	-	-500	-	-500
10.2.11	Transition Reserves	-	-700	1,200	500
<b>11</b>	<b>Ministry of Water and Public Works</b>	<b>-124</b>	<b>-138</b>	<b>-140</b>	<b>-402</b>
<b>11.2</b>	<b>Department of Water and Public Works</b>	<b>-65</b>	<b>-38</b>	<b>-20</b>	<b>-123</b>
11.2.1	District Public Works	-40	-38	-20	-98
11.2.2	Sustainable Road Maintenance	-25	-	-	-25
<b>11.3</b>	<b>Water and Sanitation Authority</b>	<b>-59</b>	<b>-100</b>	<b>-120</b>	<b>-279</b>
<b>12</b>	<b>Ministry of Communications and Transport</b>	<b>-17</b>	<b>-</b>	<b>-23</b>	<b>-40</b>
12.1	Office of the Minister	-4	-	-	-4
<b>12.2</b>	<b>Department of Communications and Transport</b>	<b>-13</b>	<b>-</b>	<b>-23</b>	<b>-36</b>
12.2.1	Telecommunications and Posts	-10	-	-	-10
12.2.2	Land Transportation	-	-	-23	-23
12.2.3	Director General's Office	-3	-	-	-3
<b>13</b>	<b>Whole of Government</b>	<b>-</b>	<b>-54</b>	<b>54</b>	<b>-</b>
<b>13.1</b>	<b>Transitional Administrator- Office of the President</b>	<b>-</b>	<b>-54</b>	<b>54</b>	<b>-</b>
<b>Grand Total</b>		<b>-2,260</b>	<b>-6,218</b>	<b>1,632</b>	<b>-6,846</b>

## Schedule 2

### Updated Appropriations for 2001-02 – Including alterations to Schedule 1

No.	Portfolio. Agency. Programme	Wages & Salaries \$'000	Goods & & Services \$'000	Capital \$'000	Total \$'000
<b>1</b>	<b>Transitional Administration</b>	<b>1,488</b>	<b>3,507</b>	<b>2,861</b>	<b>7,856</b>
<b>1.1</b>	<b>Transitional Government</b>	<b>130</b>	<b>259</b>	<b>694</b>	<b>1,083</b>
1.1.1	Office of the Prime Minister	115	214	659	988
1.1.2	Inspector General	7	24	24	55
1.1.3	Promotion of Equality	8	21	11	40
<b>1.2</b>	<b>Constituent Assembly</b>	<b>465</b>	<b>248</b>	<b>112</b>	<b>825</b>
<b>1.3</b>	<b>Independent Electoral Commission</b>	<b>5</b>	<b>13</b>	<b>12</b>	<b>30</b>
<b>1.4</b>	<b>Planning Commission</b>	<b>39</b>	<b>53</b>	<b>21</b>	<b>113</b>
1.4.1	Secretariat	13	25	8	46
1.4.2	Planning and Project Assessment	13	17	12	42
1.4.3	Donor Coordination	13	11	1	25
<b>1.5</b>	<b>Central Payments Office</b>	<b>51</b>	<b>723</b>	<b>580</b>	<b>1,354</b>
1.5.1	\$US Purchase and Promotion	-	380	-	380
1.5.2	CPO Operation	51	103	260	414
1.5.3	CPO Operation Funded by Bank Charges	-	240	-	240
1.5.4	Electronic Processing System	-	-	320	320
<b>1.6</b>	<b>Public Prosecution Service</b>	<b>12</b>	<b>143</b>	<b>112</b>	<b>267</b>
1.6.1	Serious Crimes	-	127	102	229
1.6.2	Ordinary Crimes	12	16	10	38
<b>1.7</b>	<b>TLDF Command</b>	<b>786</b>	<b>2,068</b>	<b>1,330</b>	<b>4,184</b>
<b>2</b>	<b>Ministry of Internal Administration</b>	<b>3,005</b>	<b>2,453</b>	<b>2,056</b>	<b>7,514</b>
2.1	Office of the Minister	24	27	-	51
<b>2.2</b>	<b>Timor-Leste Police Service</b>	<b>1,973</b>	<b>1,700</b>	<b>1,580</b>	<b>5,253</b>
<b>2.3</b>	<b>Internal Administration</b>	<b>1,008</b>	<b>726</b>	<b>476</b>	<b>2,210</b>
2.3.1	Administration for Local Government and Development	315	262	100	677
2.3.2	Migration	30	31	29	90
2.3.3	Civil Security	413	90	42	545
2.3.4	Fire and Rescue Services	155	119	35	309
2.3.5	National Disaster Management Office	11	49	20	80
2.3.6	Public Service	51	53	22	126
2.3.7	National Archives	14	61	178	253
2.3.8	Civil Service Academy	19	61	50	130
<b>3</b>	<b>Ministry of Justice</b>	<b>618</b>	<b>1,142</b>	<b>1,003</b>	<b>2,763</b>
3.1	Office of the Minister	15	27	-	42
<b>3.2</b>	<b>Department of Justice</b>	<b>603</b>	<b>1,115</b>	<b>1,003</b>	<b>2,721</b>
3.2.1	Judicial Affairs	310	325	256	891
3.2.2	Prisons Service	81	319	85	485

3.2.3	Civil Registrar	70	290	352	712
3.2.4	Land and Property Management Centre	142	181	310	633

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No.	Portfolio. Agency. Programme	Wages & Salaries \$'000	Goods & Services \$'000	Capital \$'000	Total \$'000
<b>4</b>	<b>Ministry for Economic Affairs and Planning</b>	<b>446</b>	<b>5,835</b>	<b>998</b>	<b>7,279</b>
4.1	Office of the Secretary of State	7	13	-	20
<b>4.2</b>	<b>Department of Natural and Mineral Resources</b>	<b>8</b>	<b>34</b>	<b>52</b>	<b>94</b>
4.2.1	Natural and Mineral Resources	8	34	52	94
<b>4.3</b>	<b>Department of Economic Affairs and Planning</b>	<b>116</b>	<b>192</b>	<b>106</b>	<b>414</b>
4.3.1	Economic Affairs and Development	78	146	100	324
4.3.2	Environment	18	26	1	45
4.3.3	Statistics	20	20	5	45
<b>4.4</b>	<b>Energy</b>	<b>315</b>	<b>5,596</b>	<b>840</b>	<b>6,751</b>
<b>5</b>	<b>Ministry of Agriculture and Fisheries</b>	<b>250</b>	<b>620</b>	<b>277</b>	<b>1,147</b>
5.1	Office of the Minister	11	15	-	26
<b>5.2</b>	<b>Department of Agriculture and Fisheries</b>	<b>239</b>	<b>605</b>	<b>277</b>	<b>1,121</b>
5.2.1	Fisheries	20	104	32	156
5.2.2	Forestry and Plantations	21	162	40	223
5.2.3	Crops and Rural Extension	35	56	22	113
5.2.4	Livestock	25	57	25	107
5.2.5	Irrigation and Water Management	23	38	35	96
5.2.6	Administration	109	178	79	366
5.2.7	Geography and Cadastry	6	10	44	60
<b>6</b>	<b>Ministry of Education, Culture and Youth</b>	<b>10,241</b>	<b>1,633</b>	<b>725</b>	<b>12,599</b>
6.1	Office of the Minister	15	27	-	42
<b>6.2</b>	<b>Department of Education, Culture and Youth</b>	<b>10,226</b>	<b>1,606</b>	<b>725</b>	<b>12,557</b>
6.2.1	Early Childhood Education	-	60	-	60
6.2.2	Primary Education	6,200	550	17	6,767
6.2.3	Junior Secondary Education	1,660	150	17	1,827
6.2.4	Senior Secondary Education	915	100	16	1,031
6.2.5	Technical and Vocational Education	247	47	20	314
6.2.6	Informal Education	133	68	20	221
6.2.7	Senior Education	487	440	515	1,442
6.2.8	Administration and Management	584	186	120	890
6.2.9	Culture	-	5	-	5
<b>7</b>	<b>Ministry of Health</b>	<b>2,198</b>	<b>2,735</b>	<b>355</b>	<b>5,288</b>
7.1	Office of the Minister	13	27	-	40
<b>7.2</b>	<b>Department of Health</b>	<b>2,185</b>	<b>2,708</b>	<b>355</b>	<b>5,248</b>
7.2.1	Ongoing Support Service Delivery	2,168	1,527	193	3,888
7.2.2	Enhance Range and Quality of Services	-	1,111	60	1,171
7.3.3	Develop and Implement Policies and Management Systems	17	70	102	189

<b>8</b>	<b>Labour and Solidarity</b>	<b>81</b>	<b>95</b>	<b>89</b>	<b>265</b>
8.1	Office of the Secretary of State	6	13	-	19
<b>8.2</b>	<b>Department of Labour and Solidarity</b>	<b>75</b>	<b>82</b>	<b>89</b>	<b>246</b>
<b>No.</b>	<b>Portfolio. Agency. Programme</b>	<b>Wages &amp; Salaries</b>	<b>Goods &amp; Services</b>	<b>Capital</b>	<b>Total</b>
		<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
<b>9</b>	<b>Ministry of Foreign Affairs &amp; Cooperation</b>	<b>89</b>	<b>294</b>	<b>93</b>	<b>476</b>
9.1	Office of the Minister	15	64	-	79
<b>9.2</b>	<b>Department of Foreign Affairs &amp; Cooperation</b>	<b>74</b>	<b>230</b>	<b>93</b>	<b>397</b>
<b>10</b>	<b>Ministry of Finance</b>	<b>591</b>	<b>1,799</b>	<b>3,256</b>	<b>5,646</b>
10.1	Office of the Minister	20	27	-	47
<b>10.2</b>	<b>Department of Finance</b>	<b>571</b>	<b>1,772</b>	<b>3,256</b>	<b>5,599</b>
10.2.1	Core CFA	225	562	550	1,337
10.2.2	Customs	256	223	82	561
10.2.3	Central Administrative Services	90	453	291	834
10.2.4	TFTL Taxes	-	154	-	154
10.2.5	Payroll System	-	-	133	133
10.2.6	External Audit Fees	-	80	-	80
10.2.7	TFTL Retroactive Finance	-	-	-	-
10.2.8	Capital Advance: Aviation	-	-	-	-
10.2.9	Capital Advance: Maritime	-	-	-	-
10.2.10	Contingency Reserve	-	-	-	-
10.2.11	Transition Reserve	-	300	2,200	2,500
<b>11</b>	<b>Ministry of Water and Public Works</b>	<b>416</b>	<b>3,240</b>	<b>1,571</b>	<b>5,227</b>
11.1	Office of the Minister	13	15	-	28
<b>11.2</b>	<b>Department of Water and Public Works</b>	<b>223</b>	<b>1,570</b>	<b>1,342</b>	<b>3,135</b>
11.2.1	District Public Works	32	78	739	849
11.2.2	Sustainable Road Maintenance	186	1,477	600	2,263
11.2.3	Housing and Urban Planning	-	-	-	-
11.2.4	Director General's Office	5	15	3	23
<b>11.3</b>	<b>Water and Sanitation Authority</b>	<b>180</b>	<b>1,655</b>	<b>229</b>	<b>2,064</b>
<b>12</b>	<b>Ministry of Communications and Transport</b>	<b>97</b>	<b>267</b>	<b>85</b>	<b>449</b>
12.1	Office of the Minister	9	15	-	24
<b>12.2</b>	<b>Department of Communications and Transport</b>	<b>88</b>	<b>252</b>	<b>85</b>	<b>425</b>
12.2.1	Telecommunications and Posts	61	131	62	254
12.2.2	Land Transportation	24	107	20	151
12.2.3	Director General's Office	3	14	3	20
12.2.4	Meteorology	-	-	-	-
<b>12.3</b>	<b>Civil Aviation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>12.4</b>	<b>Sea Transportation</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Whole of Government</b>	<b>-</b>	<b>36</b>	<b>54</b>	<b>90</b>
<b>13.1</b>	<b>Transitional Administrator –Office of the President</b>	<b>-</b>	<b>36</b>	<b>54</b>	<b>90</b>

13.2 Truth and Reconciliation Commission	-	-	-	-
<b>Grand Total</b>	<b>19,520</b>	<b>23,656</b>	<b>13,423</b>	<b>56,599</b>