

**DEMOCRATIC REPUBLIC OF TIMOR-LESTE
NATIONAL PARLIAMENT**

LAW NO. 02/2006

RECTIFYING BUDGET FOR FISCAL YEAR 2005-2006

The objective of the present law is to rectify the State Budget for Fiscal Year 2005-2006 with a view to authorizing additional expenditures in a total amount of US\$10,011,068. Thus, total expenditures for the current fiscal year will now amount to US\$142.2 million, including Autonomous Agencies.

On the other hand, this law is also intended to review budget revenue estimates, which amount now to US\$404.8 thanks to the increasing trend in oil revenues, against the initial estimates of US\$215.9 million.

In this connection, under article 23 of UNTAET Regulation No. 2001/13 of 20 July,

Pursuant to article 92 and subparagraphs d) and e) of article 95.3 of the Constitution of the Republic, the National Parliament enacts the following to have the force of law:

Article 1
Rectifying Budget

The present law approves the Rectifying Budget of the State Budget for Fiscal Year 2005-2006.

Article 2
Appropriations

Amounts reflected in tables contained in Annexes I and II of the State Budget for Fiscal Year 2005-2006 are rectified in accordance with Annexes I and II of the present law.

Article 3
Entry into force

The present law shall enter into force on the day immediately after its publication in the Official Gazette and shall be effective as from 01 January 2006.

Approved in 25 January 2006

The Speaker of the National Parliament

[signed]

Francisco Guterres “Lu-Olo”

DEMOCRATIC REPUBLIC OF TIMOR-LESTE
NATIONAL PARLIAMENT

Annex I
DESIGNATED REVENUES

1	Total of Revenues	\$404.8
1.1	Domestic Revenues	\$33.6
1.1.1	Customs Fees and Taxes	\$16.0
1.1.2	Service Tax	\$3.2
1.1.3	Income Tax	\$6.7
1.1.4	Fees and Payments of Utilization and Interests	\$7.7
1.2	Revenues from the Timor Sea	\$350.9
1.3	Donations	\$10.0
1.4	Transfer from FCTL Reserve Fund	0
1.5	Revenues from Autonomous Organs	\$10.3

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NATIONAL PARLIAMENT

Annex II
EXPENDITURES BY GROUP

Programme	Salaries and Wages	Goods and Services	Minor Capital	Capital and Development	Total
Office of the President	0	86,000	-	-	86,000
National Parliament		471,000		260,000	731,000
Office of the Prime Minister and Presidency of the Council of Ministers	12,000	112,000	2,000	20,000	146,000
Ministry of Defense				40,000	40,000
Secretariat of State for the Council of Ministers	-	-	-	-	0
Ministry of State Administration	0	141,000	6,000	0	147,000
Ministry of Interior (excluding PNTL)	0	0	-	-	0
Timor-Leste National Police (PNTL)	0	87,000	50,000	180,000	317,000
Ministry of Development	14,000	91,000	25,000	0	130,000
Ministry of Justice	-	11,000	4,000	40,000	55,000
Ministry of Agriculture, Forestry and Fisheries	0	283,000	63,000	185,000	531,000
Ministry of Education and Culture	0	290,000	0	0	290,000
Ministry of Health	-	2,406,568	-	172,000	2,578,568
Ministry of Labour and Community Reintegration	33,000	295,000	58,000	215,000	601,000
Ministry for Foreign Affairs and Cooperation	10,000	204,000	38,000	-	252,000
Ministry for Planning and Finance	-	805,000	-	60,000	865,500
Ministry of Public Works	-	77,000	0	-	77,000
Ministry of Transport and Communications		300,000	0		300,000
Ministry of Natural and Mineral Resources and Energy Policy	0	30,000	-	560,000	590,000
Electricity of Timor-Leste		2,204,000			2,204,000
Secretariat of State for		20,000		40,000	60,000

Youth and Sports					
Courts	-	-	-	-	0
Bank Payment Authority	-	-	-	-	0
Timor-Leste Public Broadcasting Service	-	-	-	-	0
Provedor of Human Rights	-	10,000	-	-	0
Autonomous Agency – Electricity of Timor-Leste	-	-	-	-	0
Other Autonomous Agencies	-	-	-	-	0
Supplementary Total	69,000	7,924,068	246,000	1,772,000	10,011,068